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DATE : 04 MARCH 2017

PURPOSE : TO REPORT ON THE 2016/17 2ND QUARTER TARGETS

TITLE : ADDRESS BY THE HONOURABLE MAYOR OF MOLEMOLÉ LOCAL MUNICIPALITY

Vision: A developmental people driven organization that serves its people"

Mission: To provide essential and sustainable services in an efficient and effective manner.

- Programme Director;
- MEMBERS OF THE EXECUTIVE COMMITTEE FOR MOLEMOLE MUNICIPALITY
- HONOURABLE COUNCILLORS BOTH WARD AND PR
- Magoshi le mantona a rena;
- Representatives of Sector Departments and Chapter nine institutions present here;
- Municipal Officials led by the Municipal Manager – Mr. Makhura;
- Leaders of Mass Democratic Movements, Comrades and Compatriots;
- Setshaba ka moka sa Molemole go tswa di Ward ka moka;

MY HUMBLE GREETINGS TO YOU ALL

Indeed I would like to express my gratitude to all people who have honoured our invitation to this, the 2nd Mayoral Imbizo whose main objective is to give progress report on the 2nd quarter performance target of our IDP;

Allow me chairperson to congratulate our Council Speaker for having managed to finalized formulation of Ward committees in all our wards. We can now hope

that our service delivery machine will run smoother and faster as we have foot soldiers on the ground. We shall indeed start preparations to allocate resources for their capacity building programme to ensure they understand their responsibilities as the closest face of government to communities.

You will appreciate that it is an important legislative requirement for the Council to come to you our kings on a quarterly basis to report on the implementation of your IDP. It is your IDP because it is a product of extensive consultation with all communities of this Municipality;

Need I also emphasize that this is not only about reporting back to the community;

But also to get feedback on your experiences about our service delivery interventions in your areas.

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This chairperson, will help us to ensure we are always on the same page in as far as achieving the IDP of Molemole Municipality.

Re a leboga sechaba se se tletseng mo lehono and re re ka moso le tshware jwalo

Chairperson allow me to present the report on 2nd Quarter IDP targets as follows:

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- Ke tla thoma ka di projects tseo di thomileng ka 1st quarter to give you progress ya tsona since our last imbizo:

PROJECT DESCRIPTION	1st quarter PROGRESS	2nd quarter PROGRESS TO DATE	EXPENDITURE TO DATE	EXPECTED COMPLETION DATE
Mohodi Sports Complex	Construction at 60% complete		R	2017/18 financial year
Upgrading of Mogwadi Internal Streets Gravel to Tar	Construction at 35% complete		R	March 2017
Upgrading of Ramokgopa /Eisleben gravel to Tar	Construction is 30% complete		R	June 2018

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- Bjale go tla latela di project tseo di thomileng ka 2nd quarter go ya ka IDP y arena

PROJECT DESCRIPTION	ORIGINAL BUDGET	PROGRESS TO DATE	EXPECTED NO JOB CREATED	EXPENDITURE TO DATE	EXPECTED COMPLETION DATE
Upgrading of Mohodi/Maponto gravel to tar	R 18,1 million			R	
Phase 2: Upgrading of Ramokgopa Stadium	R 9 million			R	
Mohodi Sports Complex	R 6,396,300				
Upgrading of Electricity network	R 1 million				
Construction of Low level bridge: MADIKANA VILLAGE	R 500,000				
Construction of	R 500,000				

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PROJECT DESCRIPTION	ORIGINAL BUDGET	PROGRESS TO DATE	EXPECTED NO JOB CREATED	EXPENDITURE TO DATE	EXPECTED COMPLETION DATE
Highmast Light: GA-PHASHA					
15 x 6m3 bulk refuse containers for Mogwadi and Morebeng towns	R 500,000				
Upgrading of Mogwadi cemetery	R 300,000				
Renovation of Mogwadi Tennis Court	R 200,000				
Youth in Agriculture: to capacitate 5 graduates					

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- I am also pleased chairperson to announce that we have successfully installed CCTV cameras in both Mogwadi and Morebeng Driving Licenses and Testing Centers, our Traffic stations as we know it. We believe that all the complaints about bad treatment by our staff will be easily proven by simply playing back the recordings. Most importantly, though chairperson the cameras will help to prevent burglaries that we have experienced in recent times. We call on the community to assist us in this fight against crime.
- We have also took delivery of a TLB which will go a long way in assisting us with regravelling of roads in our villages; We have noted that especially during this rainy season our roads have become quite in a bad state.
- On the Local Economic development front chairperson;
We are on course to host Molemole Investor conference in the coming quarter.
We hope that the business community from all walks will attend this august event to identify business opportunities from within our Municipality.

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Off course we encourage our people, especially current and aspiring entrepreneurs to attend this occasion as we stand to business through job creation as well as business opportunities as an offshoot of any investment opportunity.

- 20 SMME's stand to benefit in our capacity building programme scheduled in the coming quarter of this financial year. LED&P department will engage relevant stakeholders as and when it becomes necessary.
- Our Municipal Public Accounts Committee (MPAC) is to hold public hearings on the 2015/16 Annual report

We encourage our communities to please cooperate with them in order to help us produce a credible report. Your participation will also help you to see a broad overview of municipal performance in the previous financial year.

Mayor's Office report

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**KOPANO KE MAATLA GO AGA SETSHABA SE KAONE;
LET'S WORK TOGETHER IN ENSURING THAT ALL THE
PROJECTS ARE IMPLEMENTED SUCCESSFULLY FOR
THE BENEFIT OF OUR PEOPLE!!!!!!!**

I THANK YOU!

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